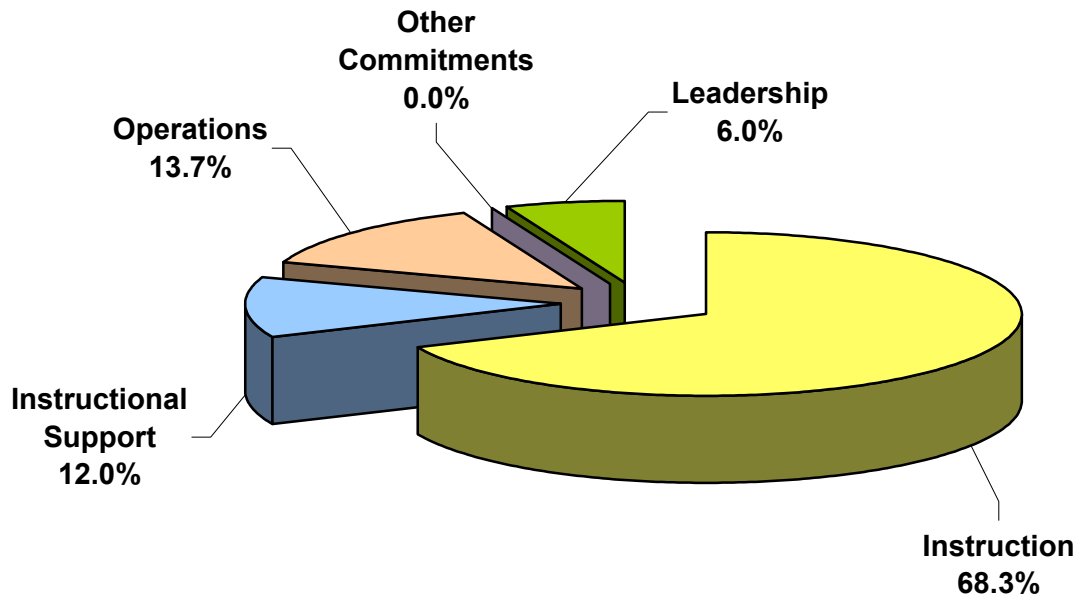
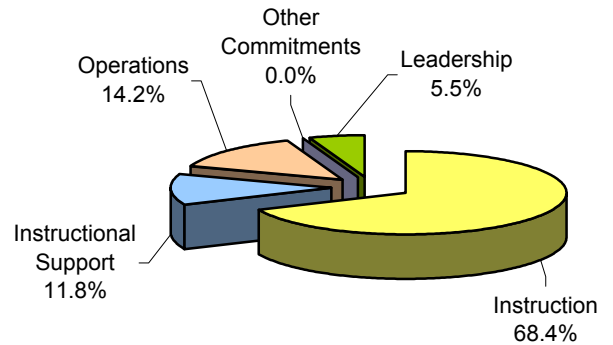


# Middletown Public Schools

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



High School Enrollment (ADM): 815	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,550,668	\$6,811	68.3%
Instructional Support	\$976,454	\$1,198	12.0%
Operations	\$1,114,085	\$1,367	13.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$488,714	\$600	6.0%
Total High Schools	\$8,129,920	\$9,975	100.0%
Total District & %-High Schools-To-District	\$29,528,039	\$10,203	27.5%